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P.A.T.H.S. to Adulthood : A Jockey Club Youth Enhancement Scheme
 「共創成長路」— 賽馬會青少年培育計劃
 School Years 2006/07 to 08/09

Income and Expenditure Statement of Participating Special Schools

Part A. For 2006/07 school year

School Name:	
Participating class level(s): (Please tick the appropriate box(es).) <input type="checkbox"/> S1 / <input type="checkbox"/> S2 / <input type="checkbox"/> S3	
I. <u>Income</u> a) Funding from P.A.T.H.S. (\$10,000 per participating class) b) Programme income from other sources (if any) <div style="text-align: right;">Total Income (I):</div> II. <u>Expenditure</u> a) Personal emoluments (<i>list out salary and duration of each post</i>) b) Programme (<i>list out 3-4 major items and amount, such as</i>) i. programme materials ii. stationery iii. printing / photocopy iv. gifts (e.g. stickers, files, pens) v. others (please specify: _____) c) Equipment purchased (<i>list out every item and amount</i>)* <div style="text-align: right;">Total Expenditure (II):</div> <div style="text-align: right;">Surplus/(Deficit) (I-II):</div>	(\$) I. a) b) <hr/> II. a) b) i. ii. iii. iv. v. c)

*Schools should seek Jockey Club's advice before the procurement of equipment.

Part C. For 2008/09 school year

School Name:	
Participating class level(s): (Please tick the appropriate box(es).) <input type="checkbox"/> S1 / <input type="checkbox"/> S2 / <input type="checkbox"/> S3	
<p>I. <u>Income</u></p> <p>a) Funding from P.A.T.H.S. (\$10,000 per participating class)</p> <p>b) Surplus brought forward from 2007/08 (if any)</p> <p>c) Programme income from other sources (if any)</p> <p style="text-align: right;">Total Income (I):</p> <p>II. <u>Expenditure</u></p> <p>a) Personal emoluments (<i>list out salary and duration of each post</i>)</p> <p>b) Programme (<i>list out 3-4 major items and amount, such as</i>)</p> <p style="padding-left: 20px;">v. programme materials</p> <p style="padding-left: 20px;">vi. stationery</p> <p style="padding-left: 20px;">vii. printing / photocopy</p> <p style="padding-left: 20px;">viii. gifts (e.g. stickers, files, pens)</p> <p style="padding-left: 20px;">v. others (please specify: _____)</p> <p>c) Equipment purchased (<i>list out every item and amount</i>)*</p> <p style="text-align: right;">Total Expenditure (II):</p> <p style="text-align: right;">Surplus/(Deficit) (I-II):</p>	<p>(\\$)</p> <p>I.</p> <p>a)</p> <p>b)</p> <p>c)</p> <hr/> <p>II.</p> <p>a)</p> <p>b)</p> <p>i.</p> <p>ii.</p> <p>iii.</p> <p>iv.</p> <p>v.</p> <p>c)</p>

* Schools should seek Jockey Club's advice before the procurement of equipment.

Part D. General Information of School

Programme Coordinator / Contact Person of P.A.T.H.S.

Name	
Post	
Telephone	
Fax	
Email	

School Chop

Name of Principal : _____

Signature : _____

Date : _____

Please return this form by fax or by mail on or before **30 September 2009.**