

To: Ms Edith LAM  
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 Kowloon, Hong Kong

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**P.A.T.H.S. to Adulthood : A Jockey Club Youth Enhancement Scheme**  
 「共創成長路」— 賽馬會青少年培育計劃  
**School Year 2009/10**

**Income and Expenditure Statement of Participating Special Schools**

School Name:	
(Please submit one form only for each school <u>regardless of</u> the number of participating class levels.)	
Participating class level(s): (Please tick the appropriate box(es).) <input type="checkbox"/> S1 / <input type="checkbox"/> S2 / <input type="checkbox"/> S3	
<b>I. <u>Income</u></b> a) Funding from P.A.T.H.S. (\$10,000 per participating class) b) Surplus brought forward from 2008/09 (if any) c) Programme income from other sources (if any)  <div style="text-align: right;">Total Income (I):</div>	(\$) I. a) b) c) <hr/>
<b>II. <u>Expenditure</u></b> a) Personal emoluments ( <i>list out salary and duration of each post</i> )  b) Programme ( <i>list out 3-4 major items and amount, such as</i> ) i. programme materials ii. stationery iii. printing / photocopy iv. gifts (e.g. stickers, files, pens) v. others (please specify: _____)  c) Equipment purchased ( <i>list out every item and amount</i> )*     <div style="text-align: right;">Total Expenditure (II):</div> <div style="text-align: right;">Surplus/(Deficit) (I-II):</div>	II. a)  b) i. ii. iii. iv. v.  c)     <hr/>

\* Schools should seek Jockey Club's advice before the procurement of equipment.

Programme Coordinator / Contact Person of P.A.T.H.S.

Name	
Post	
Telephone	
Fax	
Email	

School Chop
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Name of Principal : \_\_\_\_\_

Signature : \_\_\_\_\_

Date : \_\_\_\_\_

Please return this form by fax or by mail on or before **30 September 2010.**