

Part J: Estimated income and expenditure of the project

- 1. Estimated expenditure of the whole^(xii) project (A): (\$) _____
- 2. Administration cost (B): (\$) _____
- 3. Project Coordination cost (C): (\$) _____
- 4. Total estimated income^(xiii) (D): (\$) _____
- 5. Total amount of grant applied^(xiv) (A+B+C-D): (\$) _____

Remarks: (xii) Total expenses of all Part I activities

(xiii) Total incomes of all Part I activities

(xiv) The ceiling of the total amount of grant applied for each Community-based Project is capped at HK\$2,500,000.

Part K: Other relevant supplementary information (if any)