Part J: Estimated income and expenditure of the project

1. **Estimated expenditure of the whole[(xii)] project (A):** ($)_____
2. **Administration cost[(xiii)] (B):** ($)_____
3. **Project Coordination cost[(xiv)] (C):** ($)_____
4. **Total estimated income[(xv)] (D):** ($)_____
5. **Total amount of grant applied[(xvi)] (A+B+C-D):** ($) 0

Remarks: *(xii)* Total expenses of all Part I activities

(xiii) The applied amount of administration cost must be an integer

(xiv) The applied amount of project coordination cost must be an integer

(xv) Total incomes of all Part I activities

(xvi) The ceiling of the total amount of grant applied for each Community-based Project is capped at HK$2,500,000.

Part K: Other relevant supplementary information (if any)