

School-based After-school Learning and Support Programmes 2022/23s.y.
Community-based Project – Progress Report (up to 31 December 2022)
 (This form, duly completed and signed, should be returned to the
Student Special Support Section by mail or by fax on or before 31 January 2023)

Basic Information of Project

Name of Organisation : _____
 Project Title : _____
 Project Ref. No. : _____ Project Coordinator : _____
 Contact Person : _____ Contact Tel. No. : _____

**Student Special Support
Section**

Address: Room 1141, 11/F, Wu
 Chung House , 213 Queen's Road
 East, Wanchai, H.K.
 Fax No.: 3107 1306

A. Information on Activities in the Project

Please provide information on all approved activities.

(I) (a) Activities held with collaborating school(s) :

Name of activity (List out all the approved activities)	No. of participating eligible students ^{#1} in approved activities	Actual no. of students participated						Is the activity on schedule? ^{#3}	Financial report				Name of collaborating school(s)	Remark (e.g. activity dates: Every Mon Wed and Fri 4:00 – 5:30 pm)
		Eligible students ^{#1}			Non-eligible students ^{#2}				Amount of grant ^{#4} (\$) (A1)	Other income ^{#5} (\$) (B1)	Subsidy from NGO (\$) (C1)	Expenses ^{#6} (\$) (D1)		
		No. of students [^]			No. of students [^]									
		P	S	SP	P	S	SP							
Average attendance rate (%)	Average attendance rate (%)	Average attendance rate (%)	Average attendance rate (%)	Average attendance rate (%)	Average attendance rate (%)									
Total														
Total no. of activities:	Total Man-times (total no. of students listed above):	Total Man-times (total no. of students listed above):		Average rate: _____ %	Total Man-times (total no. of students listed above):		Average rate: _____ %	Total(\$)				[^] P: Primary School S: Secondary School SP: Special School		
								(A1)=	(B1)=	(C1)=	(D1)=			

(Use separate sheets if necessary)

(I)(b) Information of participating students in collaborating schools (up to 31 December 2022)

No. of eligible ^{#1} student beneficiaries:	Count by heads										Total (Count by heads)	
	Primary			Secondary			Special School					
	No. of students	Please provide the no. of students ^{#7} per type where applicable			No. of students	Please provide the no. of students ^{#7} per type where applicable			No. of students	Please provide the no. of students ^{#7} per type where applicable		
NCS		SEN	NAC	NCS		SEN	NAC	NCS		NAC		
(i) Comprehensive Social Security Assistance (CSSA)												
(ii) Full grant under the Student Finance Assistance Scheme (SFAS)												
(iii) Total no. of disadvantaged students under the discretionary quota (not exceeding 25%) (only applicable to the students identified by the collaborating school(s))												
(iv) Total no. of eligible student beneficiaries: (i) + (ii) + (iii) =												
(v) Total no. of non-eligible ^{#2} student (must pay full fee)												
Total no. of students: (iv) + (v) =												

(II) (a) Activities open to the community :

Name of activity (List out all the approved activities)	No. of participating eligible students in approved activities	Actual no. of students participated											Is the activity on schedule? ^{#3}	Financial report				Remark (e.g. activity dates: Every Mon Wed and Fri 4:00 – 5:30 pm)				
		Eligible students ^{#8}									Non-eligible students ^{#2}			Amount of grant ^{#4} (\$) (A2)	Other income ^{#5} (\$) (B2)	Subsidy from NGO (\$) (C2)	Expenses ^{#6} (\$) (D2)					
		Primary			Secondary			Special			Average attendance rate (%)	No. of students							Average attendance rate (%)			
		Od	Pv	Cs	Od	Pv	Cs	Od	Pv	Cs		P								S	SP	
Total																						
Total no. of activities: _____	Total Man-times (Total no. of students listed above): _____	Total Man-times (Total no. of students listed above): _____									Average rate: _____ %	Total Man-times (Total no. of students listed above) = _____			Average rate: _____ %	Total (\$)						
																			(A2)	(B2)	(C2)	(D2)
																			=	=	=	=

(II)(b) Information of students joining the community activities (up to 31 December 2022)

	Count by heads													
	Primary			Secondary			Special School			Total (count by heads)	Provide the no. the following types of students ^{#7} where applicable			
	Od	Pv	Cs	Od	Pv	Cs	Od	Pv	Cs		NCS	SEN	NAC	
No. of eligible^{#1} student beneficiaries:														
<i>(vi) Comprehensive Social Security Assistance (CSSA)</i>														
<i>(vii) Full grant under the Student Finance Assistance Scheme (SFAS)</i>														
(viii) Total no. of eligible student beneficiaries: (vi) + (vii) =														
(ix) Total no. of non-eligible^{#2} students (must pay full fee)											:			
Total no. of students (viii) + (ix) =														

(III) Financial Summary of the whole project (up to 31 December 2022)

(E) Administration cost	:	\$ _____
(F) Project coordination cost	:	\$ _____
(G) Administration and project co-ordination cost subsidised by NGO	:	\$ _____
(H) Total project expenditure = (D1) + (D2) + (E) + (F)	=	\$ _____
(I) Amount of approved grant	:	\$ _____
<small>(Please fill in accordance with item 5 of part J of the application form, i.e. the total amount of grant approved to your organisation before the due date of this progress report)</small>		
(J) Interest earned (if any)	:	\$ _____
(K) Total project income = (B1) + (B2) + (C1) + (C2) + (G) + (I) + (J)	=	\$ _____
Balance = (K) – (H)	=	\$ _____

Remarks :

- #1. Eligible students: students in receipt of CSSA, full grant under the SFAS or disadvantaged students under the discretionary quota (only applicable to the students identified by the collaborating school(s)).
- #2. Non-eligible students: students who have to pay fees to join an activity. These students must pay full fee; full fee means the actual cost of an activity for each participating student (including eligible and non-eligible students) (e.g. if the actual cost for the activity is \$1,000 with a total of 6 eligible students and 4 non-eligible students participating in the activity, the cost for each participating student should be \$100; each not-eligible student should therefore pay \$100) .
- #3. Is the activity on schedule? The activity should be stated as: **(a) completed; (b) in progress; (c) not yet commenced or (d) cancelled.**
- #4. Amount of grant: The amount allocated for the activity under the approved project, which should be used to subsidise only the eligible students, while non-eligible students must pay full fee.
- #5. Other income: other sources of revenue such as the fee paid by the non-eligible students, donation and sponsorship. If the figure is not known yet, please fill in “pending”.
- #6. Expenses: the expenses for organising the activity (including subsidy by NGO in the expense). If the figure is not known yet, please fill in “pending”.
- #7. For three types of students:
 - NCS (non-Chinese speaking students) ;
 - SEN (students with Special Educational Needs) ;
 - NAC (newly-arrived children)
- #8. For activities also serving the whole community, priority should be given to eligible students from “Od” and “Pv” schools
 - Od (students from Government, Aided or Direct Subsidised Scheme schools not listed in (I)) ;
 - Pv (students from private schools) ;
 - Cs (students from collaborating schools listed in (I))

*Name of NGO/Name of Department/Name of
Subsidiary Organisation : _____

*Name and Post of Head of NGO/Department/
Subsidiary Organisation/Project Coordinator : Name _____ / Post _____

Date : _____

Signature : _____

(*Head of NGO/Department/ Subsidiary Organisation/Project Coordinator)

*Chop of NGO/Department /
Subsidiary Organisation

*Delete whichever is not applicable

Name of Organisation _____

Project Ref. No. _____

B. Project Effectiveness

In general, how would you rate the achievements of the activities conducted / in progress to the benefitted eligible students?

Please put a “✓” against the most appropriate box.	Improved			No Change	Declining	Not Applicable
	Significant	Moderate	Slight			
Learning Effectiveness						
a) Students’ motivation for learning						
b) Students’ study skills						
c) Students’ academic achievement						
d) Students’ learning experience outside classroom						
e) Your overall view on students’ learning effectiveness						
Personal and Social Development						
f) Students’ self-esteem						
g) Students’ self-management skills						
h) Students’ social skills						
i) Students’ interpersonal skills						
j) Students’ cooperativeness skill with others						
k) Students’ attitudes toward schooling						
l) Students’ outlook on life						
m) Your overall view on students’ personal and social development						
Community Involvement						
n) Situation on students’ participation in extra-curricular and voluntary						
o) Students’ sense of belonging						
p) Students’ understanding on the community						
q) Your overall view on students’ community involvement						

C. Comments on the project conducted

Have you encountered any of the following problems / difficulties when implementing the project?

(You may tick more than one box)

- insufficient manpower to conduct the activities;
- collaborating schools unable to provide sufficient no. of eligible students (i.e., students receiving CSSA, SFAS full grant);
- eligible students unwilling to join the programmes (Reason(s): _____);
- collaborating schools unable to provide appropriate support (Please specify: _____);
- unable to employ suitable tutors to conduct activities;
- complicated requirements for handling funds disbursed by EDB;
- the reporting requirements too complicated and time-consuming;
- Other suggestions (Please specify): _____

If you have other suggestions (e.g. mode of collaboration, nature of activities, etc.) on the project, please specify below.

D(I) Statement of Activity Income & Expenditure

School-based After-school Learning and Support Programmes 2022/23 s.y.
Statement of Activity Income & Expenditure (up to 31/12/2022)

Name of NGO	:	_____
Project Ref. No.	:	_____
Name of the Activity	:	_____

(Independent Statement for each approved activity)

(Please use separate sheet if space is not enough)

Actual no. of eligible students participated: ____ Actual no. of non-eligible students participated: _____

Income Items

HK\$

Amount of grant approved for this activity _____

Fees collected from non-eligible students _____

Others (Please specify: _____) _____

Total Income (A)

=====

Subsidy by NGO (B)

Expenditure Items

Total ____ **groups, each group with** ____ **sessions x** ____ **hr(s) and/or** ____ **half day/full day**

Tutor fee (No. of tutors: ____ ; Hourly salary: _____) _____

(No. of social workers: ____ ; Hourly salary: _____) _____

(No. of other staff: _____ ; Hourly salary: _____) _____

Material expenses _____

Camp / Admission fee _____

Students' meal _____

Activity transportation fee _____

Volunteers allowance (No. of volunteers: _____) _____

Other (Please specify: _____) _____

Total Expenditure (C)

=====

Balance (A + B - C)

=====

I have already checked all the information provided above and verified that all expenditure receipts are certified true and correct. I also confirm that the above approved activity is *in progress / completed.

* Name and Post of Head of NGO/ Department/ Subsidiary Organisation/ Project Coordinator

Name: _____

Post: _____

Signature: _____

Contact Tel. No.: _____

Remarks: _____

Date: _____

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* Chop of NGO/ Department/ Subsidiary Organisation

D(II) Statement of Administration & Project Coordination Cost

School-based After-school Learning and Support Programmes 2022/23 s.y.
Statement of Administration & Project Coordination Cost (up to 31/12/2022)

Name of NGO :	_____
Project Ref. No. :	_____

HK\$

Approved Grant for Administration Cost (A) _____

Administration Expenses

Staff transportation fees _____

Photo-copying _____

Stationery _____

Postage _____

Others (Please specify: _____)

Total Expenditure for Administration (B) _____

Administration Cost Subsidised by NGO (if any) (C) _____

Balance (D) = (A + C - B) _____

Approved Grant for Project Coordination Cost (E) _____

Project Coordination Cost (F) _____

Project Coordination Cost Subsidised by NGO (if any) (G) _____

Balance (H) = (E + G - F) _____

I have already checked all the information provided above and verified that all expenditure receipts are certified true and correct.

* Name and Post of Head of NGO/ Department/ Subsidiary Organisation/ Project Coordinator

Name: _____

Post: _____

Signature: _____

Contact Tel. No.: _____

Remarks: _____

Date: _____

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* Chop of NGO/ Department/ Subsidiary Organisation

School-based After-school Learning and Support Programmes 2022/23 s. y.
Community-based Project – Progress Report
Personal Information Collection Statement

Purpose of Collection

1. The personal data provided by you in this form will be used by EDB for one or more of the following purposes:
- (a) Activities relating to the processing, authentication and assessment on eligibility and counter-checking of the form for individual grant and subsidy as well as education service provided by EDB;
 - (b) Activities relating to matching of the personal data with the database of other relevant Government bureaux / departments in connection with the processing, authentication, assessment on eligibility and counter-checking of the form mentioned in (a) above;
 - (c) Activities relating to matching of the personal data within the database of EDB for purposes of verifying / updating records of EDB; and
 - (d) Activities relating to compilation of statistics, research and Government publications.
2. The provision of personal data required by this form and during the processing of this form is obligatory. In the event that you do not provide those personal data, we may not be able to handle or further process the form.

Classes of Transferees

3. The personal data you provide will be made available to persons working in EDB. Apart from this, they may be transferred or disclosed to the parties or in the circumstances listed below:-
- (a) other Government bureau and departments for the purposes mentioned in paragraph 1 above;
 - (b) the school in which the form relates for the purposes mentioned in paragraph 1 above;
 - (c) personnel, agent, service provider or organizations, including committee members on School-based After-school Learning and Support Programmes, engaged by EDB to provide services or advice for purposes mentioned in paragraph 1 above;
 - (d) where you have given your prescribed consent to such disclosure; and
 - (e) where such disclosure is authorised or required under the law or court order applicable to Hong Kong.

Access to Personal Data

4. You have the right to request access to and correction of your personal data held by EDB. Request for access or correction of personal data should be made in writing to Executive Officer (Student Special Support)11 at Student Special Support Section, Education Bureau, Room 1141, 11/F, Wu Chung House, 213 Queen's Road East, Wan Chai, Hong Kong or email to exoss11@edb.gov.hk.